

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL
 County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 September 2018 TO 31 December 2018

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

- Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
- Councillor David Elkin – Lead Member for Resources
- Councillor Bill Bentley – Lead Member for Communities and Safety
- Councillor Rupert Simmons – Lead Member for Economy
- Councillor Nick Bennett – Lead Member for Transport and Environment
- Councillor Carl Maynard – Lead Member for Adult Social Care and Health
- Councillor Sylvia Tidy – Lead Member for Children and Families
- Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
14 Sep 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	East Sussex Music small group and individual instrumental tuition service A decision will be made whether to retain or close the East Sussex Music small group and individual instrumental tuition service from September 2019.	KEY	This report includes an analysis of an open public consultation which will have been responded to by members of the public including children and young people, schools,	Report, other documents may also be submitted	Lucy Morgan-Jones 01273 482149

				staff and other organisations with an interest in music. This decision impacts on all wards in the county		
17 Sep 2018	Lead Member for Transport and Environment	Ghyll Road, and Sheepsetting Lane, Heathfield traffic calming scheme To consider objections received to the advertisement of the Notice for the introduction of the speed cushions and raised tables associated with the scheme		Local Member	Report, other documents may also be submitted	Chris Tree 01273 482247
17 Sep 2018	Lead Member for Transport and Environment	Opening hours at Crowborough and Eastbourne Household Waste Recycling sites To consider changes to week day and weekend opening hours at these sites	<i>KEY</i>	Local Members	Report, other documents may also be submitted	Karl Taylor 01273 481170
17 Sep 2018	Lead Member for Transport and Environment	Wealden Local Plan - Proposed Submission Consultation To consider the response and representation to Wealden Local Plan	<i>KEY</i>	Local Members	Report, other documents may also be submitted	Ellen Reith 01273 481708

		Proposed Submission				
18 Sep 2018	Cabinet	Council Monitoring: Quarter 1 2018/19 To consider the Council Monitoring report for the first quarter of the financial year 2018/19.			Report, other documents may also be submitted	Jane Mackney 01273 482146
18 Sep 2018	Cabinet	Ofsted Inspection of Local Authority Children's Services To consider the Ofsted Inspection report of Local Authority Children's Services			Report, other documents may also be submitted	Amanda Watson 01273 481339
18 Sep 2018	Lead Member for Resources	Land at the Causeway, Lewes Declaring land at the Causeway, Lewes surplus to County Council requirements	KEY	Local Member	Report, other documents may also be submitted	Graham Glenn
25 Sep 2018	Lead Member for Economy	Escalate grant funding Responsibility for Regional Growth Fund monies previously administered by Kent County Council			Report, other documents may also be submitted	Vera Gajic 01273 482205
9 Oct 2018	Cabinet	Reconciling Policy, Performance and	KEY		Report, other	Jane Mackney

		Resources To consider an update on the Council's Core Service Offer and the Medium Term Financial Plan			documents may also be submitted	01273 482146
15 Oct 2018	Lead Member for Transport and Environment	Allocation of the 2018/19 Community Match Funding to a number of community led local transport schemes To seek approval of the proposed allocation of match funding to a number of community led transport improvement schemes	<i>KEY</i>	Draft circulated to all Members, and cross party Member Panel to consider draft schemes.	Report, other documents may also be submitted	Sarah Valentine 01273 335724
15 Oct 2018	Lead Member for Transport and Environment	Highway Policy Review Seeking agreement to proposed changes and updates to Highway Service policies including: <ul style="list-style-type: none"> • Asset Management Policy and Strategy • Drainage Policy • SCRIM and Skidding Resistance Policy and Procedure 		Internal consultation with relevant ESCC and highways service teams.	Report, other documents may also be submitted	Stephanie Everest, Mathew Jasper 01273 481847

15 Oct 2018	Lead Member for Transport and Environment	New Eastern County Highways Maintenance Depot Project To use funding from Capital Maintenance Budget 2019/20 to progress and complete the project to build the new highway maintenance depot off Queensway, Hastings to replace the existing eastern depots.		Local Member	Report, other documents may also be submitted	Dale Poore 07775 664161
18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Grovelands Community Primary School - new Special Educational Needs facility To seek approval to publish statutory notices in respect of a proposal to establish a Special Educational Needs facility at Grovelands Community Primary School		Local Member	Report, other documents may also be submitted	Gary Langford 01273 481758
18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Peacehaven Heights Primary School - new Special Educational Needs facility To seek approval to publish statutory notices in respect of a proposal to establish a Special Educational Needs facility at Peacehaven Heights Primary School		Local Member	Report, other documents may also be submitted	Gary Langford 01273 481758
18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs	Proposed Admission arrangements for community and controlled schools in East Sussex 2020-21-permission to consult.	KEY		Report, other documents may also be submitted	Jo Miles 01273 481911

	and Disability	Lead member is being asked for permission to consult on the proposed admission arrangements for community and controlled schools in East Sussex for the 2020-21 academic. A formal consultation will then be undertaken, with the admission arrangements finally determined at the lead member meeting in February 2019 year as required by the School Admissions Code 2014.				
25 Oct 2018	Lead Member for Communities and Safety	<p>Petition to reduce the speed limit to 30mph on Marley Lane, Battle on the portion between Marley Grain Store and Petley Wood riding stables</p> <p>To decide whether a reduced speed limit on Marley Lane, Battle would be appropriate or whether it is a priority for the County Council</p>		Local Member	Report, other documents may also be submitted	Michael Higgs 01273 482106
27 Nov 2018	Lead Member for Adult Social Care and Health	<p>Six-monthly update on progress with implementation of Adult Social Care and Health Reconciling Policy, Performance and Resources decisions made at Cabinet on 26th June 2018.</p> <p>The Lead Member will receive an update on progress with the implementation of the Adult Social Care and Health RPPR decisions for 2018/19 as agreed at Cabinet on 26th June 2018. The Lead Member will be asked to consider and comment on the</p>			Report, other documents may also be submitted	Kirstie Battrock 01273 482016

		progress made.				
10 Dec 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Grovelands Community Primary School - new Special Educational Needs facility To determine the statutory notice in relation to a proposal to establish a special educational needs facility at Grovelands Community Primary School		Local Member	Report, other documents may also be submitted	Gary Langford 01273 481758
10 Dec 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Peacehaven Heights Primary School - new Special Educational Needs facility To determine the statutory notice in relation to a proposal to establish a special educational needs facility at Peacehaven Heights Primary School		Local Member	Report, other documents may also be submitted	Gary Langford 01273 481758
11 Dec 2018	Cabinet	Council Monitoring: Quarter 2 2018/19 To consider the Council Monitoring report for the second quarter of the financial year 2018/19 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.			Report, other documents may also be submitted	Jane Mackney 01273 482146
11 Dec 2018	Cabinet	Treasury Management Annual Report 2017/18 and mid year report 2018/19.	KEY		Report, other documents may	Ola Owolabi

		To consider a report on the review of Treasury Management performance for 2017/18 and the outturn for the first six months of 2018/19, including the economic factors affecting performance, the Prudential Indicators and compliance with the limits set within the Treasury Management Strategy.			also be submitted	01273 482017
11 Dec 2018	Cabinet	Looked After Children's Services Annual Report 2017/18 To consider the performance of the Looked After Children's Service for 2017/18			Report, other documents may also be submitted	Teresa Lavelle-Hill 01323 747197
11 Dec 2018	Cabinet	Annual Audit Letter 2017/18 To consider the Annual Audit Letter			Report, other documents may also be submitted	Ola Owolabi 01273 482017